

TABLE 4

Summary of General Fund Appropriations by Agency

	2014-15 Base Year Doubled	2015-17 Governor	2015-17 Jt. Finance	Joint Finance Change to:			
				Governor		Base Year Doubled	
				Amount	Percent	Amount	Percent
Administration	\$829,408,600	\$1,230,592,200	\$1,205,534,300	- \$25,057,900	-2.0%	\$376,125,700	45.3%
Agriculture, Trade and Consumer Prot.	53,909,800	63,665,700	53,574,000	- 10,091,700	- 15.9	- 335,800	- 0.6
Board for People with Develop. Disabilities	118,200	94,900	94,900	0	0.0	- 23,300	- 19.7
Board on Aging and Long-Term Care	2,265,600	2,608,700	2,580,100	- 28,600	- 1.1	314,500	13.9
Building Commission	88,886,400	110,625,300	111,701,000	1,075,700	1.0	22,814,600	25.7
Child Abuse and Neglect Prevention Board	1,995,800	1,990,000	1,990,000	0	0.0	- 5,800	- 0.3
Children and Families	716,221,000	857,058,200	864,322,100	7,263,900	0.8	148,101,100	20.7
Circuit Courts	191,207,000	194,940,600	194,940,600	0	0.0	3,733,600	2.0
Compensation Reserves	---	29,309,300	29,309,300	0	0.0	29,309,300	N.A.
Corrections	2,361,442,400	2,214,947,600	2,215,595,600	648,000	0.0	- 145,846,800	- 6.2
Court of Appeals	20,814,400	21,384,200	21,384,200	0	0.0	569,800	2.7
District Attorneys	92,592,200	88,252,300	88,760,000	507,700	0.6	- 3,832,200	- 4.1
Educational Communications Board	15,941,400	10,445,800	12,926,500	2,480,700	23.7	- 3,014,900	- 18.9
Employee Trust Funds	433,200	378,600	378,600	0	0.0	- 54,600	- 12.6
Employment Relations Commission	2,803,200	2,765,100	2,765,100	0	0.0	- 38,100	- 1.4
Environmental Improvement Fund	77,649,000	41,657,600	41,657,600	0	0.0	- 35,991,400	- 46.4
Forward Wisconsin Development Authority	0	80,374,700	0	- 80,374,700	- 100.0	0	N.A.
Government Accountability Board	5,672,400	5,829,700	5,829,700	0	0.0	157,300	2.8
Governor	7,577,600	7,953,000	7,953,000	0	0.0	375,400	5.0
Health Services	6,731,858,200	7,394,596,200	7,390,121,900	- 4,474,300	- 0.1	658,263,700	9.8
Higher Educational Aids Board	284,449,600	286,911,600	283,021,600	- 3,890,000	- 1.4	- 1,428,000	- 0.5
Historical Society	28,661,000	29,884,800	29,884,800	0	0.0	1,223,800	4.3
Insurance	0	787,500	0	- 787,500	- 100.0	0	N.A.
Judicial Commission	585,400	0	603,200	603,200	N.A.	17,800	3.0
Judicial Council	140,800	0	0	0	N.A.	- 140,800	- 100.0
Justice	96,862,600	102,759,900	102,656,500	- 103,400	- 0.1	5,793,900	6.0
Labor and Industry Review Commission	0	0	531,000	531,000	N.A.	531,000	N.A.
Legislature	149,416,800	147,152,500	147,139,500	- 13,000	0.0	- 2,277,300	- 1.5
Lieutenant Governor	644,200	574,200	574,200	0	0.0	- 70,000	- 10.9
Medical College of Wisconsin	19,437,400	19,904,700	19,904,700	0	0.0	467,300	2.4
Military Affairs	52,814,800	53,738,800	52,865,800	- 873,000	- 1.6	51,000	0.1
Miscellaneous Appropriations	215,579,400	214,294,700	187,313,700	- 26,981,000	- 12.6	- 28,265,700	- 13.1
Natural Resources	273,887,200	231,664,400	226,858,100	- 4,806,300	- 2.1	- 47,029,100	- 17.2
Program Supplements	11,746,400	9,682,000	67,629,000	57,947,000	598.5	55,882,600	475.7
Public Defender	165,788,600	170,245,600	170,196,900	- 48,700	0.0	4,408,300	2.7
Public Instruction	11,065,102,000	11,109,105,200	11,354,425,000	245,319,800	2.2	289,323,000	2.6
Revenue	184,542,000	215,635,900	215,511,100	- 124,800	- 0.1	30,969,100	16.8
Safety and Professional Services	4,827,000	0	0	0	N.A.	- 4,827,000	- 100.0
Shared Revenue and Tax Relief	4,294,131,200	4,494,612,700	4,372,382,300	- 122,230,400	- 2.7	78,251,100	1.8
State Fair Park Board	6,952,400	6,649,200	6,649,200	0	0.0	- 303,200	- 4.4
Supreme Court	29,983,200	31,822,500	31,219,300	- 603,200	- 1.9	1,236,100	4.1
Tourism	10,614,600	10,528,200	11,028,200	500,000	4.7	413,600	3.9
Transportation	272,561,200	229,959,700	229,959,700	0	0.0	- 42,601,500	- 15.6
University of Wisconsin System	2,284,743,600	1,987,344,100	2,053,356,200	66,012,100	3.3	- 231,387,400	- 10.1
Veterans Affairs	4,140,600	3,699,900	3,699,900	0	0.0	- 440,700	- 10.6
WI Economic Development Corporation	65,549,400	24,874,700	19,449,400	- 5,425,300	- 21.8	- 46,100,000	- 70.3
Wisconsin Technical College System	1,038,673,000	1,038,638,900	1,038,638,900	0	0.0	- 34,100	0.0
Workforce Development	95,719,200	86,669,400	87,188,400	519,000	0.6	- 8,530,800	- 8.9
TOTAL	\$31,858,350,000	\$32,866,610,800	\$32,964,105,100	\$97,494,300	0.3%	\$1,105,755,100	3.5%